

Administration Costs

Administration Costs - Internal Review

Review undertaken over last year

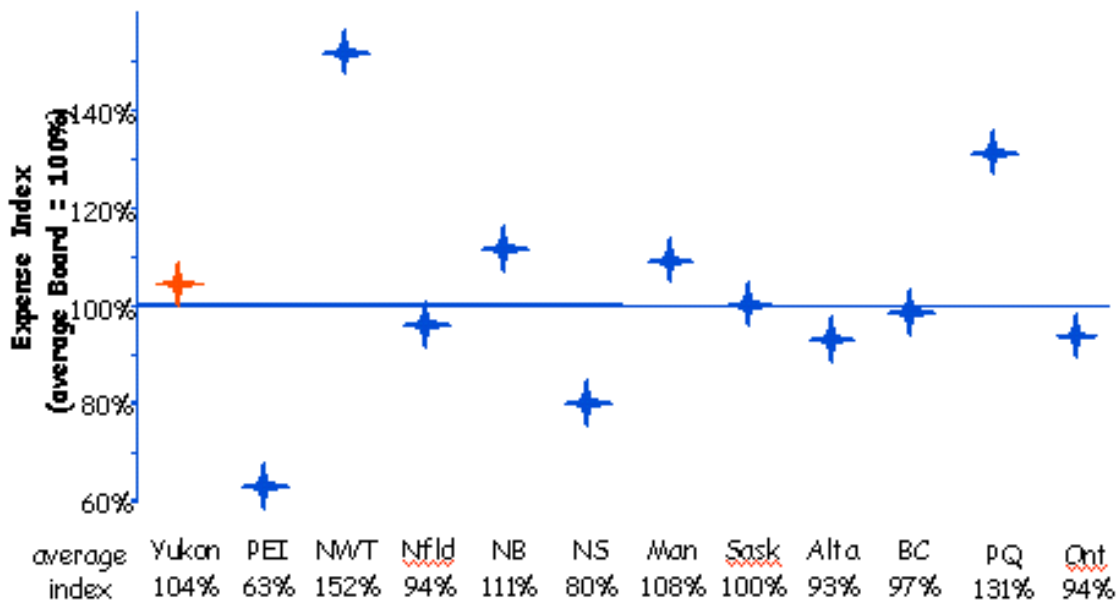
Board assisted by Coles Hewitt

Compares Yukon with other jurisdictions

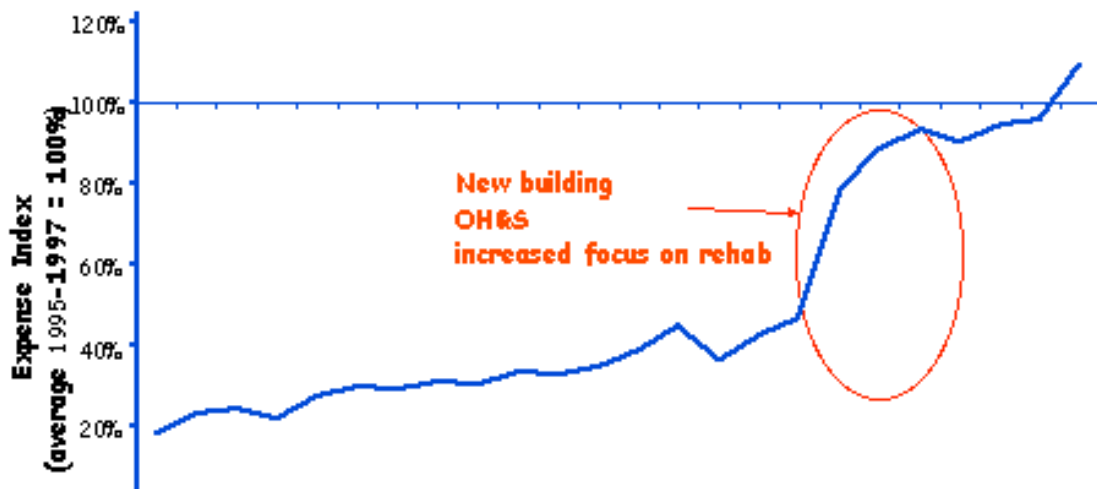
Does not address whether Yukon could deliver services more efficiently

Review of efficiencies to be done as part of [Strategic Plan](#)

Comparison to Other Jurisdictions

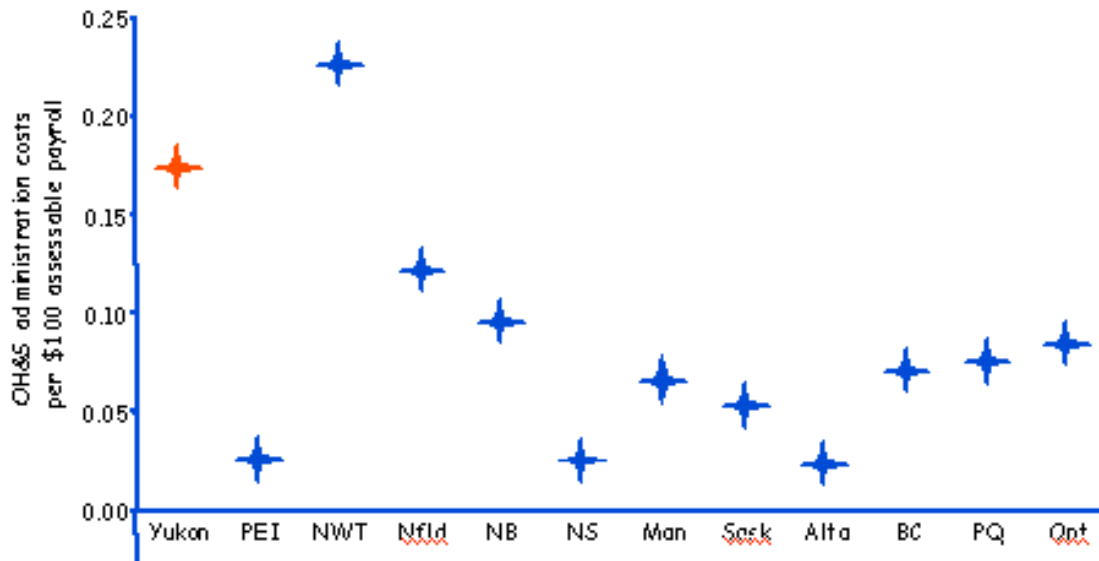


Historical Analysis



0% 1975 1977 1979 1981 1983 1985 1987 1989 1991 1993 1995 1997

Occupational Health and Safety



Conclusions

Yukon is in line with other Boards

Lower costs in PEI and Nova Scotia due largely to lower expenditure on OH&S

Costs in Yukon higher than in other jurisdictions due to:

- dispersion of population
- higher expenditure on OH&S
- increased need for external contractors